

**AGENDA MANAGEMENT SHEET**

<b>Name of Committee</b>	<b>North Warwickshire Area Committee</b>	
<b>Date of Committee</b>	<b>1st February 2006</b>	
<b>Report Title</b>	<b>North Warwickshire Well-being Fund – New commissions &amp; Proposal for Public Realm projects</b>	
<b>Summary</b>	<ul style="list-style-type: none"><li>• The report details three new commissions for approval – Wellbeing Fund 2005/06  Community Life Theme Group: 'Increasing Community Involvement' 'Cultural Diversity Event' 'Community Activity Audit'</li><li>• Report seeks an amendment to 'Provision of Learning Events' from Education &amp; Life Long Learning Theme Group – new project value of £14,000</li><li>• The report details two new commissions for approval – Well-being Fund 2004/05  Safer Communities Theme Group: 'Community Mural' 'Positive Diversionary Activities'</li><li>• The report also proposes criteria for supporting Public Realm projects from Well-being Fund 2004 /05 and seeks approval for supporting a scheme in No Mans Heath.</li></ul>	
<b>For further information please contact:</b>	Alison Williams North Warwickshire Area Manager Tel: 01827 721084 alisonwilliams@warwickshire.gov.uk	Alistair Rigby Community Partnership Officer Tel: 01827 715646 alistairrigby@warwickshire.gov.uk
<b>Would the recommended decision be contrary to the Budget and Policy Framework?</b>	No	
<b>Background papers</b>	North Warwickshire Area Committee 16 November 2005	

**CONSULTATION ALREADY UNDERTAKEN:-**

Details to be specified

- Other Committees  .....
- Local Member(s)  .....
- Other Elected Members
- Cabinet Member  .....
- Chief Executive  David Carter.....
- Legal  Catherine Witham, Senior Solicitor – comments noted
- Finance
- Other Chief Officers
- District Councils  .....
- Health Authority  .....
- Police  .....
- X Other Bodies/Individuals

**FINAL DECISION YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

- Further consideration by this Committee  .....
- To Council  .....
- To Cabinet  .....
- To an O & S Committee  .....
- To an Area Committee  .....
- Further Consultation  .....

**North Warwickshire Area Committee – 1<sup>st</sup> February 2006**

**North Warwickshire Well-being Fund – New commissions &  
Proposal for Public Realm projects**

**Report of the Strategic Director of Performance &  
Development**

**Recommendation**

That members:

1. Approve new commissions to the Well-being Fund (2005/06) from Community Life Theme group of the North Warwickshire Community Partnership for 'Increasing Community Involvement'; 'Cultural Diversity Event'; 'Community Activity Audit'
2. Approve new commissions to the Well-being Fund (2004/05) from Safer Communities Theme Group for 'Community Mural' and 'Positive Diversionary Activities'.
3. Approve amendment to the commission to the Well-being Fund (2005/06) from Education & Life Long Learning Theme Group for 'Provision of Learning Events'.
4. Approve the proposal to allocate Wellbeing Funding (2004/05) to Public Realm initiatives and support the project in No Mans Heath.

**1. Introduction – New and amended commissions 2005/06**

1.1 For year 2005/06 North Warwickshire Area Committee priorities for Well-being Fund are:

- Education & Life Long Learning
- Community Life
- Health & Well-being
- Local Economy

Members agreed to take commissions from the relevant North Warwickshire Community Partnership Theme groups.

North Warwickshire Area Committee has £52,880 to administer from its Well-being Fund for 2005/06. The above priority theme groups will each receive £13,220 for 2005/06. Theme group leaders have been notified and requested to submit commissions to the value of £13,220 to Area Committee for approval.

- 1.2 A summary of the commissions main purpose and value is as follows:

Community Life theme group commissions:

**Cultural Diversity Event – value £1,000**

To contribute towards an event to celebrate cultural diversity in the Borough. The event would help to develop contacts with communities, promote services and other initiatives. The event will increase knowledge within the community of different cultures and will recognise and celebrate the increasing diversity within local communities in the Borough. It is also hoped that the event will advertise services currently underused by the area's BME population and so increase awareness and use.

See Appendix A for further details.

**Increasing Community Involvement – value £2,000**

The project will develop and implement a seminar for Theme Group Chairs in managing meetings and engaging participants. It will also create and maintain a Partnership induction programme and mentoring system. This will provide a better understanding of the overall Partnership and support for people from the voluntary and community sector wishing to be involved in the Partnership.

The project should result in increased and more effective involvement from the voluntary and community sector in the community partnership theme groups. This should enable greater community support, better decision-making, increased opportunities for resources, and more effective service delivery.

See Appendix B for further details.

**Community Activity Audit – value £10,000**

The project will provide a baseline to reflect the extent of community activity in the borough. It will also identify the motives behind people engaging in community activity. A best practice guide for involving people in community activity in North Warwickshire will be compiled.

The guide will be disseminated to community development practitioners and other workers in organisations which make up the Community Partnership. Relevant information will also be shared with key people within parishes, who are interested in motivating activity within their community.

See Appendix C for further details.

### 1.3 Education & Life Long Learning Theme Group commission:

#### **Provision of Learning Events – value £14,000**

At November 2005 Area Committee meeting, the commission 'Provision of Learning Events' from the Education & Life Long Learning Theme Group was supported. However, the value of the commission was incorrectly listed within the report at £12,000. The value of the commission should have read £14,000 as specified in the appendix to the report.

## **2. Introduction – New commissions 2004/05**

For year 2004 / 05 North Warwickshire Area Committee priorities for Well-being Fund were:

- Safer Communities 35%
- Transport 35%
- Education and Life Long Learning 20%
- Public Realm 10%

A budget of £52,670 was set and divided between the four priority areas as indicated above.

2.1 To date the Safer Communities theme group still have an under spend of £7,500 and support towards Public Realm initiatives remains unspent at £5,267

2.2 A summary of the commissions main purpose and value is as follows:

#### Safer Communities theme group commissions:

##### **Community Mural – value £1,000**

The Youth Offending Team (YOT) will lead the project. They will work with youth offenders on community supervision orders to prepare, paint, and construct a locally relevant thematic mural on an appropriate bridge in North Warwickshire. Working with an artist the team will transform the chosen bridge from being graffiti tagged to displaying a colourful mural depicting an aspect of local history. Follow up visits will ensure that the mural is kept clear of graffiti. It is hoped through this action that the chosen area will be better received by local residents.

See Appendix D for further details.

##### **Positive Diversionary Activities – value £6,506.12**

The project aims to address some of the underlying issues which result in anti-social behaviour by young people. The project targets 12 – 25 year olds. It will be delivered by the Borough Council's Community Development Team who will conduct outreach work to engage in discussion with young people about providing a range of suitable diversionary services and activities. The Team will work in partnership with members of the North Warwickshire Crime & Disorder Reduction Partnership. It is envisaged that a range of activities will be used under the programme name 'Activities 4U' which will provide diversionary activities in areas affected by anti-social behaviour. The project will also look to provide activities on the 12 new play areas that the Borough Council intend to replace over the next three years. The aim is to ensure that the play areas are used properly and young people start to take ownership of their local site.

See Appendix E for further details.

2.3 A summary of the main criteria for awarding Public Realm money and identification of one project in No Mans Heath.

It is proposed to link the Area Committee's Public Realm fund to suitable projects identified at Area Forum meetings. These meetings are a joint initiative between North Warwickshire Borough Council and Warwickshire County Council to engage with the general public on matters of council business. North Warwickshire Borough Council administers two grants through the Area Forums: Area Forum Fund and Public Realm Grant.

Public Realm project:

Two park benches at No Mans Heath – value £812 (50% match funding)

This project received approval at Area Forum North on 25<sup>th</sup> October to receive a 50% award (£812) from North Warwickshire Borough Council's Area Forum Fund towards the purchase and installation of two benches.

See Appendix F for further details.

### **3. Conclusion**

- 3.1 Members are asked to approve three commissions from the Community Life theme group for the financial year 2005 / 06. The commissions are: Cultural Diversity Event – value £1000; Increasing Community Involvement – value £2,000; Community Activity Audit – value £10,000
- 3.2 Members are asked to approve an amendment to the value of the commission from the Education & Life Long Learning theme group. The commission is Provision of Learning Events – value £14,000.
- 3.3 Members are asked to approve two commissions from Safer Communities theme group for the financial year 2004 /05. The commissions are:

Community Mural – value £1,000; Positive Diversionary Activities – value £6,506.12

- 3.4 Members are asked to support the proposal for allocation of Public Realm funds through the Area Forums and support funding of £816 towards two benches for No Mans Heath.

DAVID CARTER  
Strategic Director of  
Performance and  
Development

Shire Hall  
Warwick  
4<sup>th</sup> January 2006

## Warwickshire County Council Well-being Fund 2005/06

Part A – Project Brief - To be completed by the commissioning theme group

**Name of Project:** ...Cultural Diversity Event.....

**Name of Local Strategic Partnership:** North Warwickshire.....

**Name of Theme Group promoting project:** .....Community Life.....

<b>Description of Project for which funding is sought from Area Committee</b>
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<p>The North Warwickshire Race Equality Group are planning an event to celebrate cultural diversity in the Borough possibly linked to Black History Month in October 2006.</p>
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<p>This will build on the events held during w/e 21 October 2005. Workshops (e.g. Pottery, dance, storytelling, mask making) were held in primary schools in the Coleshill area culminating in an event bringing together the work produced and presented to over 60 parents, carers, friends and other interested people. This was held at the Coleshill Town Hall on 21st October 2005. Local organisations e.g. Youth Service, Libraries &amp; Heritage, the Borough Council, Youth Offending Team &amp; various voluntary organisations were present to promote their services via displays, leaflets etc.</p>
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<p>The Education Dept figures have identified that the Borough's BME population is more significant in the west of the Borough and therefore Coleshill was chosen as the venue. A different venue would be selected for 2006.</p>
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<b>Priorities, set by the County Council Area Committee, that will be addressed</b>
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<p>The Community Life Theme group has the following priority for 2005 – 06,          "To support the Racial Equality, VOICE and the Community Development Forum, as sub groups of the Community Life Theme Group."</p>
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<p>The Race Equality Group's action plan includes the task of using cultural events to develop contacts with communities, promote services and other initiatives. The event will particularly promote equalities initiatives such as the Partnership Against Racism and the Race Equality Organisation.</p>
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<b>Location of Project</b>
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North Warwickshire
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<b>Who will benefit from the project?</b>
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<p>Residents of North Warwickshire especially BME residents.          Children aged 5-11, their parents, carers, relatives and friends          Local voluntary and community groups          Local BME businesses</p>
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<b>When will it be delivered?</b>
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Autumn 2006
<b>Expected Outputs</b>
A borough wide event attend by people from both the white and BME communities Raised awareness of cultural diversity Promotion of race equality and community cohesion
<b>Expected Outcomes</b>
The event will increase the white community's knowledge of other cultures and will recognise and celebrate the increasing diversity within local communities in the Borough. It is also hoped that the event will advertise services currently underused by the area's BME population and so increase awareness and use.
<b>Proposed monitoring arrangements/Indicators of success</b>
Records of the workshops/event will be kept via photos, a user survey of those involved and attending and articles produced. The BME Focus group would be specifically asked to comment on proposals and feedback on the celebration.
<b>What is the long term future of the project (If appropriate)</b>
N/A
<b>Eligible for Main Programme or other funding? Yes</b>
<b>Details of other sources of funding</b>
Match funding will be sought from NWBC Arts and Safer Communities budgets. Approx £500 is left from this year's event to carry over to next year but the exact amount not available yet as bills are still being paid

Contact on LSP Theme Group

<b>Contact name</b>	<b>Jacquie Aucott</b>		
<b>Address</b>	<b>Community House Coleshill Road Atherstone CV9 1BN</b>		
<b>Telephone No.</b>	<b>01827 718080</b>	<b>Fax No.</b>	
<b>E-mail</b>	<b>Jacquie.aucott@nwcvs.org.uk</b>		

Signature of Chair of Theme Group

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Date signed

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## Well-being Fund 2005/06

Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

**Name of Project:** ..... **Cultural Diversity Event** .....

**Details of body/Individual interested in commission**

<b>Name of Organisation</b>	North Warwickshire CVS on behalf of Race Equality Group		
<b>Contact name</b>	Jacquie Aucott		
<b>Address</b>	Community House Coleshill Road Atherstone CV9 1BN		
<b>Telephone No.</b>	01827 718080	<b>Fax No.</b>	
<b>E-mail</b>	<a href="mailto:Jacquie.aucott@nwcvs.org.uk">Jacquie.aucott@nwcvs.org.uk</a>		

<b>Description of Project (from project brief)</b>
Organising a Borough wide event
<b>Details of timescale. When would you be able to commence this project?</b>
Spring 2006
<b>Outputs – What can you offer the Project?</b> <b>Examples of similar projects previously undertaken</b>
<p>North Warwickshire CVS has worked in partnership with colleagues from the Race Equality Group to deliver the 2005 event. CVS can act as budget holder for an event.</p> <p>North Warwickshire Race Equality group is a multi agency sub group of the North Warwickshire Community Partnership and the work of the group, including organising this event, forms part of the Community Plan. Members of the Race Equality group include WCC departments, NWBC, NWCVS, Rethink &amp; NWPCT.</p>

<b>Analysis of costs – Please be as precise as possible</b>	
<b>Total Project Cost</b>	<b>£</b>
<b>Staff (Salaries and Expenses)</b>	<b>£</b>
Contribution to costs of event organiser	500
Artists/workshop facilitators	2,000
<b>Capital/Equipment</b>	<b>£</b>
	0
<b>Other</b>	<b>£</b>
Publicity	300
Supplying range of ethnic foods/drinks	250
Venue Hire	250
Admin	100
<b>Total</b>	<b>£3,400</b>
<b>Amount requested from Well being Fund</b>	<b>£1,000</b>

**Signature of representative of organisation interested in commission**

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**Position** .....

**Date** .....

Warwickshire County Council Well-being Fund 2005/06

Part A – Project Brief - To be completed by the commissioning theme group

**Name of Project:** ...Increasing Community Involvement.....

**Name of Local Strategic Partnership:** North Warwickshire.....

**Name of Theme Group promoting project:** .....Community Life.....

**Description of Project for which funding is sought from Area Committee**

In February 05 the VOICE Forum consulted with the voluntary & community sector on how it wanted to be involved in the Partnership in future. People from the sector see involvement in the theme groups as their key priority as they felt this is where

- they could best contribute their experience & knowledge
- have the most influence
- justify their time (especially volunteering time) as there were advantages for their organisation in having a place in a theme group.

However they felt that in order to become involved and be effective members they required an understanding of the overall Partnership, an induction and the support of a mentor.

Feedback from those who had been involved identified the usual difficulties in joining an established group (not knowing people and their roles within the group, understanding how the group operated, use of jargon) as well as the feeling that everyone knew a lot more about the theme and the key agencies involved.

While recognising that these points were raised by people from the community and voluntary sector the Community Life Theme group see them as applying to people from all sectors of the Partnership.

The Community Life group have considered this information and propose 2 approaches.

1. develop and implement a seminar for Theme Group Chairs in managing meetings and engaging participants.
2. create and maintain a Partnership induction programme (building on the existing Partnership handbook) and mentoring system.

The view of the voluntary & community sector was that once involved in and understanding the theme groups then some people would wish to also have a role in the Partnership.

Although the voluntary & community sector currently has 10 places on the Partnership there are vacancies which could be filled by people coming forward from the theme groups. At present few of the 10 are also members of theme groups and so there is no coherent link between the 2.

<b>Priorities, set by the County Council Area Committee, that will be addressed</b>
The Community Life Theme group has the following priority for 2005 – 06, “ to improve community involvement in the North Warwickshire Community Partnership and its theme groups”.
<b>Location of Project</b>
North Warwickshire
<b>Who will benefit from the project?</b>
Members of the Community Partnership and theme groups/sub groups.
<b>When will it be delivered?</b>
Preparation and testing out - Summer 2006  Integrated into Partnership 2007 onwards
<b>Expected Outputs</b>
Induction pack produced for voluntary and community sector ‘representatives’ which can be adapted for other sectors  People from the Voluntary and Community sector involved in all 7 theme groups and in the long term the Partnership so vacancies on Partnership filled.
<b>Expected Outcomes</b>
Increased and more effective involvement from the voluntary and community sector in the community partnership theme groups leading to <ul style="list-style-type: none"> <li>• Greater community support</li> <li>• Better decision-making</li> <li>• Increased opportunities for resources</li> <li>• More effective service delivery</li> </ul> Improved links between the Partnership and the theme groups in relation to the sector.
<b>Proposed monitoring arrangements/Indicators of success</b>
Meeting seminar planned, piloted and delivered. Feedback gathered from Chairs & theme group members  Induction process completed and agreed  Mentors in place and feedback from participants gathered
<b>What is the long term future of the project (If appropriate)</b>
Seminar should be made available to all Chairs annually in arrangement with Adult Learning or NW&H College.

Induction packs will need reviewing and updating and mentoring arrangements coordinated by NWCVS as part of their service level agreement with NWBC/ WCC.

**Eligible for Main Programme or other funding? No?**

**Details of other sources of funding**

Match funding of £775 provided through NWBC SLA with North Warwickshire CVS

Contact on LSP Theme Group

<b>Contact name</b>	<b>Jacquie Aucott</b>		
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<b>Telephone No.</b>	<b>01827 718080</b>	<b>Fax No.</b>	
<b>E-mail</b>	<b>Jacquie.aucott@nwcvs.org.uk</b>		

Signature of Chair of Theme Group

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Date signed

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## Well-being Fund 2005/06

Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

**Name of Project:** ..... **Increasing Community Involvement** .....

**Details of body/Individual interested in commission**

<b>Name of Organisation</b>	North Warwickshire CVS		
<b>Contact name</b>	Jacquie Aucott		
<b>Address</b>	Community House Coleshill Road Atherstone CV9 1BN		
<b>Telephone No.</b>	01827 718080	<b>Fax No.</b>	
<b>E-mail</b>	Jacquie.aucott@nwcvs.org.uk		

<b>Description of Project (from project brief)</b>
<p>Develop and implement a seminar for Theme Group Chairs in managing meetings and engaging participants.</p> <p>Create and maintain a Partnership induction programme (building on the existing Partnership handbook) and mentoring system.</p>
<b>Details of timescale. When would you be able to commence this project?</b>
Spring 2006
<b>Outputs – What can you offer the Project?</b> <b>Examples of similar projects previously undertaken</b>
<p>North Warwickshire CVS have been involved in partnership working throughout the last 30 years. In the last 5 years the CVS has been a key organisation in the development of the Community Partnership and in particular encouraging and developing voluntary and community sector involvement in all aspects of the Partnership.</p> <p>CVS provides a training programme for the sector and has regularly commissioned specialists to develop and deliver training as requested by local groups.</p>

<b>Analysis of costs – Please be as precise as possible</b>	
<b>Total Project Cost</b>	<b>£</b>
<b>Staff (Salaries and Expenses)</b>	<b>£</b>
Fees for developing and piloting seminar and induction pack 4 days x £300	1,200
50 hours staff time @ £20.00 per hour Briefing Meetings for new reps Coordination of seminar Organising of mentoring	1,000
<b>Capital/Equipment</b>	<b>£</b>
	0
<b>Other</b>	<b>£</b>
Stationery & Photocopying	200
Printing folders	300
Admin & management	200
<b>Total</b>	<b>£2,700</b>
<b>Amount requested from Well being Fund</b>	<b>£2,000</b>

**Signature of representative of organisation interested in commission**

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**Position** .....

**Date** .....



## Warwickshire County Council Well-being Fund 2005/06

Part A – Project Brief - To be completed by the commissioning theme group

**Name of Project:** .....Community Activity Audit .....

**Name of Local Strategic Partnership:** ...North Warwickshire .....

**Name of Theme Group promoting project:** .....Community Life .....

<b>Description of Project for which funding is sought from Area Committee</b>
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<p>Many organisations and agencies within the borough aim to increase community activity or benefit community life in general. The Community Life theme group is keen to facilitate joint work between partners to make this a reality for residents in the borough.</p>
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<p>Currently there is no single baseline which reflects the nature, breadth and number of community activities which take place across the borough. Without this it is very difficult to measure success of partners and communities, and benchmark progress. The Community Life theme group would therefore wish to undertake work to create a baseline of information about community activity within North Warwickshire.</p>
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<p>In addition, the methodology for collecting the information about community activity will enable the theme group to gain information about why people engage in community activity, and why they do not. This will be used to create a best practice guide for involving people in community activity in North Warwickshire. This guide will be disseminated to community development practitioners and other workers in organisations which make up the Community Partnership. Relevant information will also be shared with key people within parishes, who are interested in motivating activity within their community.</p>
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<p>The theme group recognises that the Well being fund will only on a short term basis, however, we feel that once the information about community activity is created it will be possible from the resources within the theme group to maintain the information on a longer term basis.</p>
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<b>Priorities, set by the County Council Area Committee, that will be addressed</b>
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Community Life
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<b>Location of Project</b>
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<p>The project will have two phases. One will look at current information which is kept by the organisations which sit on the Community Life theme group, to draw general conclusions about the range and number of community activities which these organisations are aware of (e.g. through membership records, newsletters, enquiries etc.). This will give a generalised picture of the community activity within the Borough.</p>
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<p>The second (but simultaneous) phase will focus on 6 super output areas in rural</p>
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North Warwickshire, of which two each will broadly fit into the categories of most deprived, least deprived and average deprivation. These will be:

Arley & Whitacre ) most deprived  
Dordon )

Coleshill North ) least deprived  
Polesworth West )

Coleshill South ) average deprivation  
Polesworth East )

By focusing on 6 manageable areas, in depth information will be gathered relating to the type of activities, the people involved and their reasons and the barriers to involvement. By choosing super output areas across the spectrum, the information and conclusions drawn can be correlated with the generalised information collected in the first phase and will have relevance to all areas of North Warwickshire.

### **Who will benefit from the project?**

Communities, organisations and public agencies will benefit from information gathered and the conclusions drawn about why people engage in community activity, what the barriers are and what types of activity exist across the different areas of the Borough. All the Community Partnership partners will benefit from the establishment of a baseline of community activity information, which can be used to measure the success of future initiatives.

### **When will it be delivered?**

June 2006 to Dec 2006

### **Expected Outputs**

- A comprehensive list of the community activity which takes place in the 6 super output areas identified.
- A baseline for community activity across North Warwickshire
- A report, drawing conclusions about community engagement, the barriers, the gaps in activity and best practice ideas for creating increased community activity.

### **Expected Outcomes**

An improvement in the engagement of the people of North Warwickshire in community activity (community life)

### **Proposed monitoring arrangements/Indicators of success**

Quarterly reports to the Community Life Theme Group

Use of the conclusions of the report by the Community Development Forum and Community Partnership theme groups

Creation of a baseline for community activity in 2005-6, which can be built on in future

**What is the long term future of the project (If appropriate)**

This is a time limited project gathering information and providing information on best practice

**Eligible for Main Programme or other funding? Yes**

**Details of other sources of funding**

A bid is being prepared for submission to Awards for All to support this work in relation to volunteering within communities. This bid is for £5000

Contact on LSP Theme Group

<b>Contact name</b>	<b>Alison Chappell</b>		
<b>Address</b>	<b>Warwickshire Rural Community Council 25 Stoneleigh Deer Park Stareton Kenilworth Warwickshire CV8 2LY</b>		
<b>Telephone No.</b>	<b>02476 303232</b>	<b>Fax No.</b>	<b>02476 306741</b>
<b>E-mail</b>	<b>alisonc@wrccrural.org.uk</b>		

Signature of Chair of Theme Group

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Date signed

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## Well-being Fund 2005/06

Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

**Name of Project:** .....Community Activity Audit .....

**Details of body/Individual interested in commission**

<b>Name of Organisation</b>	Volunteer Centre North Warwickshire		
<b>Contact name</b>	Jane White		
<b>Address</b>	White Hart House Long Street Atherstone Warwickshire CV9 1AX		
<b>Telephone No.</b>	01827 717073	<b>Fax No.</b>	
<b>E-mail</b>	info@nwvb.org.uk		

### **Description of Project (from project brief)**

Many organisations and agencies within the borough aim to increase community activity or benefit community life in general. The Community Life theme group is keen to facilitate joint work between partners to make this a reality for residents in the borough.

Currently there is no single baseline which reflects the nature, breadth and number of community activities which take place across the borough. Without this it is very difficult to measure success of partners and communities, and benchmark progress. The Community Life theme group would therefore wish to undertake work to create a baseline of information about community activity within North Warwickshire.

In addition, the methodology for collecting the information about community activity will enable the theme group to gain information about why people engage in community activity, and why they do not. This will be used to create a best practice guide for involving people in community activity in North Warwickshire. This guide will be disseminated to community development practitioners and other workers in organisations which make up the Community Partnership. Relevant information will also be shared with key people within parishes, who are interested in motivating activity within their community.

The theme group recognises that the Well being fund will only on a short term basis, however, we feel that once the information about community activity is created it will be possible from the resources within the theme group to maintain the information on a longer term basis.

### **Details of timescale. When would you be able to commence this project?**

**June 2006** – begin research in 6 super output areas, and relevant desk research

**October 2006** – complete research

**November & December 2006** – produce a comprehensive list of the community activity which takes place in the 6 super output areas identified; the baseline for community activity across North Warwickshire and the report, drawing conclusions about community engagement, the barriers, the gaps in activity and best practice ideas for creating increased community activity.

**Outputs – What can you offer the Project?**

**Examples of similar projects previously undertaken**

**Outputs for this project:**

- A comprehensive list of the community activity which takes place in the 6 super output areas identified.
- A baseline for community activity across North Warwickshire
- A report, drawing conclusions about community engagement, the barriers, the gaps in activity and best practice ideas for creating increased community activity.

North Warwickshire Volunteer Centre has a part time Projects Officer who is able to undertake the project having successfully managed several projects in the past and is currently managing two projects for the Volunteer Centre – one funded by the Heritage Lottery and one funded through Change Up.

Nuneaton & Bedworth Volunteer Centre and Dudley Volunteer Centre have recently completed similar research and have provided us with information about how they completed this and the lessons they learnt.

**Analysis of costs – Please be as precise as possible**

<b>Total Project Cost</b>	<b>£10,000</b>
<b>Staff (Salaries and Expenses)</b>	<b>£</b>
Research time and expenses	<b>6,000</b>
Co-ordination (including management fees)	<b>3,500</b>
<b>Capital/Equipment</b>	<b>£</b>
<b>Other</b>	<b>£</b>
Best practice guide	<b>500</b>
<b>Total</b>	<b>£ 10,000</b>

**Signature of representative of organisation interested in commission**

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**Position**

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**Date**

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## Warwickshire County Council Well-being Fund 2005/06

Part A – Project Brief - To be completed by the commissioning theme group

**Name of Project: Community Mural**

**Name of Local Strategic Partnership: North Warwickshire**

**Name of Theme Group promoting project: Community safety**

<b>Description of Project for which funding is sought from Area Committee</b>
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The North Warwickshire Crime and Disorder Reduction Partnership works with a range of partner organisations to address local areas of concern. Graffiti is a growing issue in many areas of the borough. Graffiti is currently addressed by physically removing it either by PCSO's or by using the graffiti removal machine. In Rugby the CDRP has funded the reparation team (Youth Offenders with community orders) to complete community/ graffiti murals, one of which, documents the history of the Rugby game.

It is proposed to clear a modern bridge of graffiti and in its place put up an area specific mural i.e. a history of; the ball game or hatting for Atherstone or a history of coal mining mural at Pooley fields.

The project will involve youth offenders who have been given community supervision orders. An artist will be commissioned for the design of the graffiti wall. The youth offenders prepare, paint and construct the mural and British Waterways will assist with its installation if the bridge is over the canal.

<b>Priorities, set by the County Council Area Committee, that will be addressed</b>
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The Area Committee identified Community Safety as a key priority for North Warwickshire.

This proposal complements many priorities of the Community Plan these include:

- To improve the engagement of people in community life
- The market towns will be regenerated
- Tourism throughout the Borough will be promoted and developed
- A review of derelict, polluted and "Brownfield" Land will be carried out and appropriate proposals for regenerating these sites will be developed
- The public environment will be improved through better maintenance of public areas, improved street cleaning and removal of fly tipping
- To support the priorities of the Strategic Plan for Vulnerable Children, young people and other disadvantaged groups
- To increase the community confidence of community safety and public.

<ul style="list-style-type: none"> <li>• Young people will be encouraged and supported to have greater involvement in the life of their community, to reduce disaffection and promote active citizenship.</li> </ul>
<p><b>Location of Project</b></p>
<p>The project could be delivered anywhere throughout the borough where a modern bridge has suffered from episodes of graffiti. Bridges at Pooley View in Polesworth and along the canal in Atherstone have been identified as potential sites, but any site can be considered. Work with the local residents from the area would then commence ensuring the appropriate theme is identified.</p>
<p><b>Who will benefit from the project?</b></p>
<p>The local community will benefit from a new locally relevant mural that promotes the local area, and will replace the graffiti. The youth offenders will be able to repay their debt to society in their local community, which will provide them with a sense of community and hopefully show local residents that the young offenders are positively putting something back into the community. It is anticipated that this will assist in promoting intergenerational relationships.</p>
<p><b>When will it be delivered?</b></p>
<p>The project can be delivered in the early half of 2006.</p>
<p><b>Expected Outputs</b></p>
<ul style="list-style-type: none"> <li>• A community mural</li> </ul>
<p><b>Expected Outcomes</b></p>
<ul style="list-style-type: none"> <li>• Improvement in intergeneration relationships</li> <li>• A decrease in the amount of graffiti present at the specific site</li> <li>• An increase in the number of visitors to the area who learn about the local areas history</li> <li>• The positive use of reparation hours in North Warwickshire</li> </ul>
<p><b>Proposed monitoring arrangements/Indicators of success</b></p>
<p>The Reparation teams are fully supervised at all times by mentors and officers of the YOT. Once the mural has been produced press releases will be produced to publicly acknowledge the funders, the work of the young people and the new community mural.</p>
<p><b>What is the long term future of the project (If appropriate)</b></p>
<p>Once the one off project has been completed, the reparation team will be able to ensure the mural is kept clear of graffiti and can clean any graffiti from it. If other</p>

areas are keen to reproduce this type of project in the future, other sources of funding would be sought for the designers time and materials to produce a locally specific mural.

**Eligible for Main Programme or other funding? No**

Details of other sources of funding  
 The shortfall in funding will be made up dependent on the location and theme of the mural.

The owners of the bridge will be approached for permission and contributions towards the project costs. For example, in the case of a British Waterways bridge being used it is expected that a contribution of ~£500 will be forthcoming.

Further arts funds will be applied for in accordance to the theme of the mural.

Contact on LSP Theme Group

<b>Contact name</b>	Cheryl Bridges		
<b>Address</b>	Community Development Worker for Safer Communities, North Warwickshire borough Council, The Council House South street Atherstone CV9 3QR		
<b>Telephone No.</b>	<b>01827 719354</b>	<b>Fax No.</b>	<b>01827 717383</b>
<b>E-mail</b>	<b>cherylbridges@northwarks.gov.uk</b>		

Signature of Chair of Theme Group

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Date signed

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## Well-being Fund 2004/05

Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

**Name of Project: Community Mural**

**Details of body/Individual interested in commission**

<b>Name of Organisation</b>	North Warwickshire Reparation group		
<b>Contact name</b>	Owen Webb		
<b>Address</b>	Warwickshire Youth Offending Team Newton Hall Lower Hillmorton Road Rugby CV21 3TU		
<b>Telephone No.</b>	<b>01783 331256</b>	<b>Fax No.</b>	
<b>E-mail</b>	<b>owenwebb@warwickshire.gov.uk</b>		

<b>Description of Project (from project brief)</b>
Utilising young offenders from North Warwickshire and their reparation hours to remove graffiti from local communities and assist in the design and creation of a community specific mural for a hotspot graffiti location. Funding is required for the designer and the materials.
<b>Details of timescale. When would you be able to commence this project?</b>
Once the funding has been secured, it will take approximately 2 months to secure a designer, a design for the mural and for the reparation hours to commence on the project. It is anticipated the community mural would be completed in full by July 2006.
<b>Outputs – What can you offer the Project?</b> <b>Examples of similar projects previously undertaken</b>
The Youth Offending Team have successfully completed two community murals in Rugby, both commissioned by the Borough Council. Both murals have been well received by the local communities and neither have been damaged or graffitied. The team have the skills and the manpower to effectively deliver the project and have a proven successful track record. The designers work with the local community to develop a community specific and orientated mural. This approach has been successful in the past and these skills are transferable to the new project.

Analysis of costs – Please be as precise as possible Rough costs based on previous projects in Rugby	
<b>Total Project Cost</b>	£ 2,910.00
<b>Staff (Salaries and Expenses)</b>	
Designer hours	
Planning	
Preparation	
Construction	£ 1,700.00
<b>Capital/Equipment</b>	
Marine Plywood	
Hardboard	
Paint	
Consumable materials – Fixture, fittings, cleaners	£ 525.00
PPE-Overalls, gloves etc	£ 175.00
<b>Other</b>	
Fitting/siting	£ 510.00
(Previously British Waterways have contributed this, but that will be dependant on the site location)	
<b>Total</b>	£ 2,910.00
<b>Amount applied for from Well-being fund</b>	£1,000.00

**Signature of representative of organisation interested in commission**

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**Position** .....

**Date** .....

## Warwickshire County Council Well-being Fund 2005/06

Part A – Project Brief - To be completed by the commissioning theme group

**Name of Project: Positive diversionary activities**

**Name of Local Strategic Partnership: North Warwickshire**

**Name of Theme Group promoting project: Community Safety**

<b>Description of Project for which funding is sought from Area Committee</b>
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<p>The North Warwickshire Crime and Disorder Reduction Partnership (CDRP) work with a range of partner organisations to address local areas of concern.</p>
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<p>Anti-social behaviour (ASB) is becoming a growing concern nationally, North Warwickshire is no exception. North Warwickshire CDRP is tackling ASB from a positive perspective, by tackling the issues behind it, to have a constructive long-term effect on ASB thus preventing it's occurrences in the future.</p>
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<p>The Borough Council has developed a single point of contact and a database to record all agencies reports of ASB. This provides the CDRP with timely information to target resources. A significant proportion of recorded ASB, is caused by young people, under 25 years of age.</p>
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<p>Within the Community Development team at North Warwickshire Borough Council (NWBC) sits the Young Persons Safety Officer (YPSO). The YPSO records and monitors the ASB database, and his work is directed as a result of the reports received. Once an area has been identified as a hotspot location the YPSO will conduct outreach work with the young people to identify the causes of the behaviour. Once the problems have been identified the YPSO works with the young people towards resolving the identified problems which maybe lack of services, perceptions they and the local community have of each other, lack of awareness about accessible services, etc.</p>
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<p>Young people have been consulted via the Call4sport project and outreach work. Discussions with young people have highlighted their wish for more sporting and coaching activities, run specifically for older young people (12yrs+). North Warwickshire has four leisure centres, but these are difficult for many young people to access.</p>
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<p>We strive to address the identified problems by providing accessible services through a range of activities:</p>
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| <ul style="list-style-type: none"> <li>• <u>Activities 4U</u> will encourage young people to engage in positive activities as an alternative to nuisance and ASB. Activities such as football and cricket along with internet access and play station games will be available to the young people. Support and guidance will also be offered to the young people, from partner agencies ie FUSION, to help them make informed life choices.</li> </ul> |
|--|

The project will be used to build relationships with hard to reach young people, encouraging them to share physical and social spaces, developing 'life-skills' such as communication, self-confidence and taking responsibility for their own leisure time. The programme will operate throughout the year on Wednesdays, Thursdays and Fridays evenings.

The project will target areas affected by ASB, providing diversionary activities which can be chosen as an alternative to ASB. The service will also sign post to other young peoples organisations. Activities 4U is a free service aimed at 12-24 year olds. The team will aim to reduce ASB through positive engagement in activities. Through this engagement our staff will be able to develop relations with the young people while offering support and advice or even signposting to other partners for support.

- Supporting the installation of new play areas throughout the borough is essential to maximise the useful life of the equipment and ensure it is used effectively for the purpose it is intended. Over the next 3 years the Borough Council is replacing 12 play areas, which have been selected by the Area Forums. In order to ensure the equipment is used correctly and potential damage is minimised it has been proposed to proactively support the installation of the play equipment. Following best practice from Nuneaton and Bedworth, who operate weekly sporting sessions at each of their Multi-Use Games Areas (MUGA's). North Warwickshire's Borough Councils sport officers will organise positive activities with the young people. The YPSO would assist them in taking the next step if they wanted to set up their own club and encourage the ongoing positive use of the equipment. It is anticipated that this type of activity would encourage local young people to take responsibility for the equipment and prevent/ limit any future vandalism to the equipment.

#### **Priorities, set by the County Council Area Committee, that will be addressed**

The Area Committee identified Community Safety as a key priority for North Warwickshire.

This proposal complements many priorities of the Community Plan these include:

- To improve the engagement of people in community life
- The market towns will be regenerated
- The public environment will be improved through better maintenance of public areas, improved street cleaning and removal of fly tipping
- There will be a particular focus on the health and well being of young people, including drugs, alcohol and sexual health and their accessibility to services
- To develop, maintain and improve local initiatives to address the government's national priorities for health and well-being
- To support the priorities of the Strategic Plan for Vulnerable Children, young people and other disadvantaged groups
- To increase the community confidence of community safety and public.
- Initiatives will be developed, with young people to tackle their transport needs
- The service, activities and facilities for young people will be provided in ways that meet the actual needs of young people
- Young people will be provided with advice, information and knowledge in a variety of ways

<ul style="list-style-type: none"> <li>• Young people will be encouraged and supported to have greater involvement in the life of their community, to reduce disaffection and promote active citizenship.</li> </ul>
<p><b>Location of Project</b></p> <p>Anti-social behaviour is an issue throughout North Warwickshire Borough, to varying degrees. The projects will target identified/ hotspot areas and will operate on a rolling basis to cover the whole borough.</p>
<p><b>Who will benefit from the project?</b></p> <p>The whole community has the potential to benefit from these positive diversionary activities. Local young people will directly benefit from an increase in identified activities. It is anticipated the long-term benefits will reduce the young peoples likelihood of getting involved in criminal behaviour, and reduce the knock on detrimental and economic effects and costs associated with criminal behaviour. It is anticipated the local community will benefit from a reduction in ASB, and associated activities.</p>
<p><b>When will it be delivered?</b></p> <p>The projects will be delivered throughout 2006 and onwards.</p>
<p><b>Expected Outputs</b></p> <ul style="list-style-type: none"> <li>• The development of an accessible project which provides community based sporting and social activities for young people</li> <li>• A team which supports the installation of new play equipment by delivering appropriate sport activities.</li> </ul>
<p><b>Expected Outcomes</b></p> <ul style="list-style-type: none"> <li>• Improvement in intergeneration relationships</li> <li>• A decrease in the amount of graffiti and damage at new play areas</li> <li>• Providing local young people with a range of leisure facilities that are inclusive of and acceptable to the local community and suitable for their needs.</li> <li>• Providing high quality facilities for the purpose of recreational outdoor activities, which will help to divert young people from socially unacceptable behaviours.</li> <li>• Reduce the numbers of young people hanging around on street corners etc. which is anticipated to reduce the fear of crime within the community.</li> <li>• Increased partnership working with young people, residents and community groups to provide leisure activities for young people.</li> <li>• Empowerment of young people through their involvement in the project, providing personal development opportunities for those young people involved, assisting them develop more socially acceptable behaviours.</li> </ul>
<p><b>Proposed monitoring arrangements/ Indicators of success</b></p> <p>Before and after the community development team engages in any community, the residents will be surveyed/ consulted to determine the level of anti-social behaviour exhibited before and after the project. The survey will enable us to identify any other benefits/ results which the projects contributed towards.</p>

It will be difficult to determine the long term benefits which are a direct result of the project such as: how many young people will have been deterred from criminal activity, the economical benefit as property does not need to be repaired as actual damage was not caused, the savings in regards to the criminal justice system etc.

**What is the long term future of the project (If appropriate)**

If the project is deemed a success additional long-term funding will be sort from a range of external partners.

It is envisaged that the Parish Councils will see both the short and the long-term benefits of the projects. It is hoped that the Parish Councils will wish to apply for additional funding to secure the project or specific sports/ activities the young people in that village enjoy.

**Eligible for Main Programme or other funding? Yes**

Details of other sources of funding

Activities4U: Positive About Young people £10,000 applied for.

Rural Links £4000 applied for.

Safer Stronger communities £3000 applied for.

Support for play equipment no other sources applied for as yet

**Contact on LSP Theme Group**

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<b>Telephone No.</b>	01827 719354	<b>Fax No.</b>	01827 717383
<b>E-mail</b>	cherylbridges@northwarks.gov.uk		

Signature of Chair of Theme Group

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Date signed

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## Well-being Fund 2004/05

Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

**Name of Project: Positive diversionary activities**

### Details of body/Individual interested in commission

<b>Contact name</b>	Cheryl Bridges		
<b>Address</b>	Community Development Worker for Safer Communities, North Warwickshire borough Council, The Council House South street Atherstone CV9 3QR		
<b>Telephone No.</b>	01827 719354	<b>Fax No.</b>	01827 717383
<b>E-mail</b>	cherylbridges@northwarks.gov.uk		

### Description of Project (from project brief)

Please see Description of project in Part A.

### Details of timescale. When would you be able to commence this project?

It is anticipated that Activities 4U will commence before Easter 2006 and will run for at least 1 year.

Supporting the installation of new play areas will commence from March 2006 onwards and will be dependent on the completion timescale of the playgrounds.

### Outputs – What can you offer the Project?

#### Examples of similar projects previously undertaken

NWBC's Community development team have successfully developed, set up and run the "Call 4 sport" project which responded to the sporting needs of young people throughout the summer holidays. The team also operates numerous summer activities, play schemes, breakfast and after school clubs for young people. The skills and expertise the team have already developed, will be built on and extended to engage young people who do not proactively seek out positive activities and will also offer a wider range of social activities.

<b>Analysis of costs – Activities 4U</b>	
<b>Staff (Salaries and Expenses)</b> Staffing 1 leader and 2 assistants Training	£ £13,927.68 £1000
<b>Capital/Equipment</b> Van hire Equipment	£ £3900 £3805
<b>Other</b> Diesel Contingency Publicity Refreshments	£ £1326 £1000 £1000 £780
<b>Funding applied for</b> PAYP SSCF Rural Links NWBC- Salary towards Leader	£10,000 £3000 £4000 £5000
<b>Total</b>	<b>£26,738.68</b>

<b>Analysis of costs – Please be as precise as possible</b>	
<b>Supporting playgrounds</b>	
<b>Total Project Cost 2006-2007</b>	£1767.44
<b>Staff (Salaries and Expenses)</b> Staffing 1 leader and 1 assistants	£ £1063.44
<b>Capital/Equipment</b> Van hire	£ Covered by Borough Council
<b>Other</b> Diesel Publicity	£ £204 £500
<b>Total Project Cost 2006-2009</b>	<b>£5,302.32</b>

<b>Cost for positive activities for young people</b>	<b>Total cost of project</b>	<b>Amount applied for from Well-being</b>
<b>Activities 4U</b>	£26,738.68	<b>£4738.68</b>
<b>Supporting Playgrounds 1yr</b>	£1767.44	<b>£1767.44</b>
<b>Total</b>	£28,506.12	<b>£6506.12</b>

**Signature of representative of organisation interested in commission**

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**Position** .....

**Date** .....

## Wellbeing Fund 2004/05

### Allocation of Funds for Public Realm initiatives in North Warwickshire

#### 1.0 Introduction

At Area Committee on 21<sup>st</sup> July 2004 Members agreed that Public Realm should be a priority for the Well-being Fund 2004/05. £5,267 was allocated to Public Realm initiatives.

The fund has however remained unspent up to this time.

#### 2.0 Linking the Fund through the Area Forums

- 2.1 The following proposal is suggested for allocation of funds. It is proposed to link the fund with suitable projects identified at Area Forum meetings, either through the Borough Council's Area Forum Fund or its Public Realm Grant, which is a one-off initiative in the current (2005/06) financial year.
- 2.2 Both schemes aim to help community organisations and parish/town councils to develop projects that will have lasting community benefit.
- 2.3 The Area Forum Fund is similar in its approach to the County Council's Community Development Fund. Its aims to provide support to one-off projects that will provide lasting community benefit. The Fund is open to all local community organisations and parish/town councils.
- 2.4 The Fund does however need an element of match funding. Applications are made to the relevant Area Forum area and awards are made twice a year. Total funds available at each Forum are (2005/06): North £10,000, South £6,000, East £11,000, and West £8,000. Figures are proportionate to the number of Borough Councillors in each Forum area.
- 2.5 Applications are made by completing the appropriate form and gaining the approval of the relevant Borough Councillor.
- 2.6 The Borough Council's Public Realm Grant aims to help local communities improve their surroundings by making up to £1,000 available to every town / parish council in North Warwickshire.
- 2.7 All projects funded through the scheme must improve a publicly accessible outdoor area, there by directly benefiting the local community.
- 2.8 Grants can be made to local community groups, schools, businesses or directly to town / parish councils. The scheme must be endorsed by the

appropriate town/parish council. They can support more than one scheme however only a maximum of £1,000 can be claimed by a town/parish council.

- 2.9 All projects must be supported with 50% match funding in cash.
- 2.10 Applications are made by completing a Public Realm Grants form, which are then taken to the following round of Area Forums.
- 2.11 The Forums meet four times a year. Each application for Area Forum Fund and Public Realm Grants is discussed before a proposal is agreed and voted on by Borough Councillors. As funds are limited there is usually an element of top slicing to enable as many projects as possible in the Forum area to benefit. It is at this point that Members could assist the process of fund allocation by offering assistance from the County Council's Public Realm fund.
- 2.12 Members and Area Office staff would work together at the meeting to propose an appropriate level of funding to assist a particular project. This proposal, along with any funds committed by the Borough Council, would be recorded in the minutes of the meeting. The proposal would then be referred to the Area Committee for agreement.

### **3.0 Administering of fund**

- 3.1 To assist in this way it is proposed to divide the County Council's Public Realm fund evenly between the four Area Forum areas, giving £1,316 to each area.
- 3.2 To provide guidance to what is a suitable project for Public Realm funds the following list shows some worthy project examples
- Repainting of street furniture
  - Replacement or provision of benches in public places
  - Purchase of litter pickers for use in the community
  - Replacement of existing litter bins
  - Parish / village information boards
  - Creation and planting of shrub / flowerbeds in public areas
  - Supply and planting of flower tubs
- 3.3 At the Area Forum meetings County Councillors will then have the opportunity to assist a suitable project, subject to subsequent approval by the Area Committee, if the need arises. This may come to light when the project is openly discussed at the meeting. An example of such an opportunity is given below.

### **4.0 Two Park benches at No Mans Heath**

- 4.1 This is the first project seeking approval for assistance from the Public Realm fund.

- 4.2 On 25<sup>th</sup> October 2005 at Area Forum North an award for £2,107 was sought from Newton Regis, Seckington & No Mans Heath Parish Council from the Area Forum Fund towards the installation of 5 benches around the parish.
- 4.3 At the meeting it came to light that the match funding was unsecured and a request to defer the application was declined. Instead it was resolved to award 50% funding towards two benches for No Mans Heath subject to an alternative source of match funding being sourced within 12 months.
- 4.4 It is proposed that Members support Cllrs Sweet and Stanley in providing the match funding from Area Forum North's allocation of WCC Public Realm fund to the sum of £816.
- 4.5 This leaves £500 available for further support to Public Realm projects in Area Forum North.